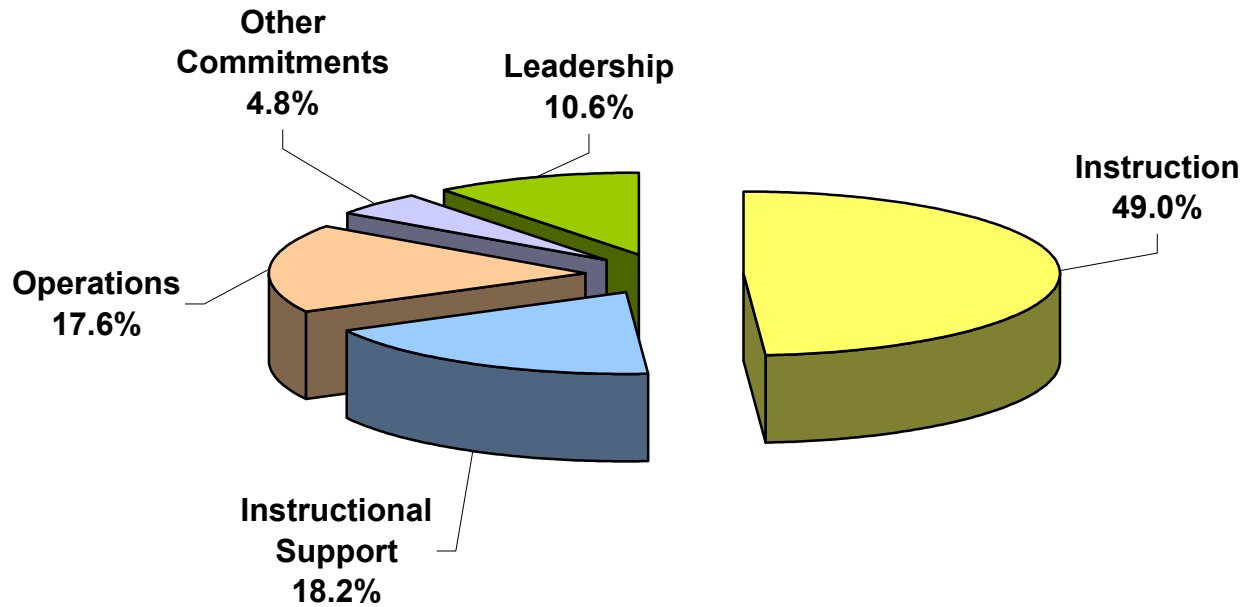
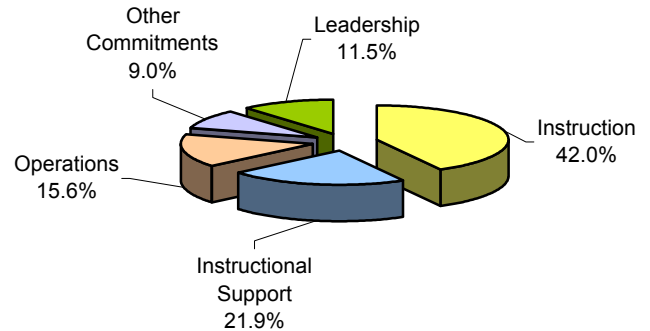


The Learning Community

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 219	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,236,990	\$5,648	49.0%
Instructional Support	\$458,609	\$2,094	18.2%
Operations	\$443,929	\$2,027	17.6%
Other Commitments	\$120,103	\$548	4.8%
Leadership	\$266,574	\$1,217	10.6%
Total District Expenditures	\$2,526,203	\$11,535	100.0%